2021 FACTBOOK



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Office of Institutional Research NORTHERN NEW MEXICO COLLEGE



INTRODUCTION:

Northern New Mexico College is proud to present its 13th annual Fact Book publication. This document is compiled by the Office of Institutional Research. It contains profiles on student enrollment, degree offerings, financial data, and employees. The data in this publication is compiled using the most recent academic school year (fall, spring, and summer terms) and the most recent fall (2021) **first of term** report. All data is collected and maintained using Banner. The intent of this publication is to provide an accurate and consistent reference for use by various internal and external stakeholders. This effort intends to not only provide quick and easy access to institutional data but also to open-up new ideas and questions. As a result of Covid-19 precautions taken by the college (e.g. Remote learning), there are some notable differences in this Fall 2021 report in comparison with previous Factbook reports.

If you have questions or comments regarding this publication, please feel free to contact us by email at <u>rishi.poudyal@nnmc.edu</u>.



Thank you

Northern New Mexico College

VISION

Northern New Mexico College is a Hispanic- and Native American-serving comprehensive institution that will be recognized nationally for cultural sustainability, quality student learning and developing economically strong communities among diverse populations.

MISSION

The mission of Northern New Mexico College is to ensure student success by providing access to affordable, community-based learning opportunities that meet the educational, cultural, and economic needs of the region.

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Current Facts

Student Enrollment

Source: Fall 2021 Census Report Form



Employees

Human Resources Report (As of November 1, 2020)

Ethnicity	Full-Time Faculty (n=47)	Part-Time Faculty (n=73)
White	40.4%	16%
Black	0	1%
Hispanic	29.8%	25%
American Indian	0	3%
Asian	6.4%	0%
Non-Resident Alien	0	0%
Unknown/Other	23.4%	55%
Total	47	73

Human Resources Report (As of November 1, 2020)

Work type	Full-Time Staff	Part-Time Staff
Administration	6	0
Staff	109	18

Core Revenues (Based on 2020-21 IPEDS)	Total	Per FTE Enrollment
Tuition and Fees	\$3,938,429	\$5,011
State appropriations	\$12,642,700	\$16,085
Government Grants and Contracts	\$7,067,990	\$8,992
Private Gifts Grants and Contracts	\$771,268	\$981
Investment Income	\$0	\$0
Other Core Revenues	\$4,382,660	\$5,576
Total	\$28,803,047	\$36,645

Budget (Source: 2019-20 IPEDS Finance Report)

Other core revenues include federal appropriations; sales and services of educational activities; other operating and non-operating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations.



Core Expenses (Based on 2020-21 IPEDS)	Total	Per FTE Enrollment
Instruction	\$3,024,948	\$3,849
Research	\$76,419	\$97
Public Service	\$889,996	\$1,132
Academic Support	\$358,710	\$456
Student Service	\$1,106,164	\$1,407
Institution Support	\$2,202,931	\$2,803
Other Core Expenses	\$7,961,424	\$10,129
Total	\$15,620,592	\$19,873

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations.



Community	Service Offerings	and Projects
community	Service Onerings	s and r r ujects

Sampling of Offerings	Number of participants	Sampling of Special Projects for the Community
Adult Education (AE)	49	The Adult Education Program offers the opportunity for students to take and pass the High School Equivalency exam and obtain what is known as the GED®. AE offers English as a Second Language (ESL) and helps adults to become more literate, improving their educational and employability skills.
Continuing Education	429	NNMC Continuing Education offers personal enrichment courses each semester. The CE/CS courses include: Spanish Colonial Wood Working; Spanish Colonial Furniture Making; Weaving; Dancing; Welding; ArcView GIS; Serve Safe; Excel; Computer Literacy; Know your retirement, Stocks and Investments, First/CPR.
SBDC	204 unique Business Clients Served; 6 number of co-counseled clients; 2,546; Jobs Supported; 1,309 Jobs Created or Saved; 54 number of extended engagement client with impact; 56 number of third- party endorsements.	 SBDCs help Small Business, grow, create and retain jobs. America's SBDC is a local, national, global business resource. SBDC at NNMC is a national accredited business assistance program offering no-cost business consulting and low-cost business training for all types of business at all stages of business development. Focusing on job creation, growing business, new businesses and economic development. SBDC certified business consultants help provide local businesses and entrepreneurs with the resources they need to thrive compete and succeed and have access to National and International Partners. 7 New Business Starts; Dollar amount of growth in sales \$1,308,057.00; Dollar amount of capital infusion \$7,561,701.82; 93 Legislative Visits; 74 Media Exposures (SBDC @ NNMC); 40 Community Presentations; 4.5 NMSBDC Client Satisfaction level.
High School Equivalency Program (HEP)	50 students	The High School Equivalency Program (HEP) helps migrant and seasonal farmworkers (or children of such workers) who are 16 years of age or older and not currently enrolled in school obtain the equivalent of a high school diploma and, subsequently, to gain or upgrade employment, begin postsecondary education or training, or enlist in the military. NNMC's HEP ranked the best in the nation for 2016 and 2017 and was the 3rd highest among 48 HEP programs in 2018. In 2019 NNMC's HEP achieved an 90% graduation rate (national target being 69%). One-hundred percent (100%) of NNMC HEP graduates entered postsecondary education or training, upgraded employment, or entered the military (national target being 80%)

Developmental Studies

Fall 2020 Developmental Studies (This study is based on Fall 2021 3rd week data.)

Total Number of FTAC (First time Any College) students, Fall 2021 = 130

- FTAC taking developmental Math, Fall 2021: 9.2%
- FTAC taking developmental English, Fall 2021: 5.4%
- FTAC taking developmental Math and developmental English, Fall 2021: 69%

Includes: English 1110 (which is a gateway course) and Math 1215, 1220 and 1350 (also gateway courses). This year's number also reflect much smaller cohort as well as the impact of remote learning during Covid-19.

Credit Enrollment



Fall 2021 Census	Information		
1111	Student Headcount		
10714	Student Credit Hours (SCH)		
714.3	Full-Time Equivalent (FTE) Students		
Ger	ider		
58%	Female Students		
42%	Male Students		
Eth	nicity (Source: Enrollment report Fall 2021)		
9.4%	Native American		
71.7%	Hispanic		
12.6%	White		
2.6%	Black		
1.6%	Asian		
2.1%	Other		
Ful	I-time/Part-time		
46%	Full-Time Students		
	(12 or more credit hours)		
54%	Part-Time Students		
	(less than 12 credit hours)		
Degree Objective			
57%	Students with Academic Majors		
21%	Students with Career Technical Majors		
22%	Students Undecided (includes Dual Credit)		
	ancial eligibility		
64% *	Eligible Students Receiving Financial Aid		
Stu	dent/Faculty Ratio		
11:1	Student/Faculty Ratio		
Div	vision and average class size (Include all part of terms)		
12 (Lower Division)	Average Class Size		
11 (Upper Division)			
Inst	tructional Type		
63	Web-Based/Hybrid Distance Ed. Classes		
	(Fall 2021)		
255	Traditional Classes (Fall 2021)		
J			

* Degree seeking only.

Enrollment Trends

The headcount (Fall 2021) shown is the number of students at the Census (3rd Friday) of the fall semester. The full-time equivalent (FTE) is computed by taking the total number of credit hours that students are enrolled in during the semester and dividing by 15.



Facts	
Cumulative Fall Headcount Growth Since 2009	-955
Average Fall Headcount Growth Since 2009	-5%

Characteristics of Students

Students' Age	Frequency	Percent
Under 18	266	23.9
18-24	401	36.2
25-30	147	13.2
31-35	102	9.2
36-40	66	5.9
41-45	48	4.3
46-50	33	3.0
51-55	23	2.0
56-64	20	1.8
65 and older	5	0.5
Total	1111	100%





Fig: This report is prepared at the end of the term, so the Alternative Licensure was merged into Senior (Per HED definition).



Residency

Student Residence	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Arizona	2	4	9	4
California	2	1	1	2
Colorado	1	1	2	2
New Mexico	1073	1092	1132	1082
Texas	10	4	1	3
Other	11	18	15	18

NM Residents	Fall 201 8	Fall 2019	Fall 2020	Fall 2021
Bernalillo	23	22	92	78
Los Alamos	35	38	50	49
Rio Arriba	710	751	660	629
San Juan	12	14	24	16
Santa Fe	195	177	201	201
Taos	65	65	65	71
Other NM County	33	25	40	38

Number of students by resident county





High School Recruitment

High School where New Student Graduated From:

High School Near NNMC	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Capital High	1	0	1	0	7	5
Coronado HS	0	2	1	0	1	1
Cuba	0	1	1	1	0	2
Escalante	1	2	3	0	0	1
EVHS	30	50	56	47	46	41
GED	44	35	28	42	8*	18
Los Alamos	3	2	13	2	6	5
McCurdy HS	8	5	4	10	3	4
Mesa Vista	4	5	4	5	3	6
Others NM HS	20	19	30	15	69	13
Albuquerque High School	na	na	na	na	27	4
Rio Rancho High School	na	na	na	na	11	1
V Sue Cleveland High School	na	na	na	na	6	na
Out of Country/Unknown	3	2	2	0	2	na
Out of State	5	3	6	10	5	5
Penasco	5	0	6	2	3	na
Pojoaque	17	22	21	16	15	18
Santa Fe High School	2	0	0	1	4	2
Santa Fe Indian School	4	6	0	1	1	2
Victory Faith Christian Academy	2	2	0	3	0	2
Total Number of New Students	149	156	176	155	217	130

* There was a sharp decline in the number of GED students enrolled in the fall 2020 terms in comparison with previous fall terms. The reason is Covid-19 related. The majority of GED students that enroll as FTAC students are transitioned from our GED programs. Both HEP and AE programs saw drastic reductions in participants. In addition, many of the attainers that could have enrolled in the fall 2020 semester did not want to pursue post-secondary education in an online format.

Degrees and Majors

Top 20 Majors Declared Fall Term

Majors	Count		
Non-Degree	250		
Business Administration	122		
Plumbing Apprenticeship	92		
RN to BSN	61		
Project Management	54		
Psychology	52		
Information Engineering Tech	51		
Biology	43		
Nursing (ADN)	37		
Early Childhood Education	30		
Liberal Arts	30		
Environmental Science	28		
Elementary Education	26		
Radiation Protection	24		
Electromechanical Engr Tech	22		
Criminal Justice	22		
Accounting	19		
Electrical Technology	14		
Self-Design	11		
Film and Digital Media Arts	11		

